

# Tenancy Budget

## POM-3 - 3 Pompallier Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Plant Room Charges	18	1,060.00	58.14	616.28
23/24	Fire Alarm Testing	21	626.40	58.14	364.19
23/24	Airconditioning Cost	22	0.00	70.00	0.00
23/24	Fire Evacuation Cost	41	445.20	58.14	258.84
23/24	Graffiti Removal	50	250.00	58.14	145.35
23/24	Emergency Lighting	52	300.00	58.14	174.42
23/24	BWOF Signage & Passives Checks	61	747.12	58.14	434.38
23/24	Fire System Maintenance	63	0.00	58.14	0.00
23/24	Fire System Callouts	64	0.00	58.14	0.00
23/24	Management Fee	65	6,660.21	58.14	3,872.25
23/24	Issue Building WOF	80	233.30	58.14	135.64
23/24	Auckland Council WOF Fee	84	136.52	58.14	79.37
23/24	Insurance Excess	86	0.00	58.14	0.00
23/24	Biennial Gutter Clean	94	200.00	58.14	116.28
<b>Opex (charged monthly) Approximate ex GST (annual est. total)</b>					<b>6,197.00</b>
23/24	Rates (split to quarterly)	28			22,982.74
23/24	Insurance (charged annually)	29			2,053.75
<b>TOTAL exclusive GST</b>					<b>31,233.49</b>