

Tenancy Budget

P89 - 89 Ponsonby Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Water	13	63.95	80.00	51.16
25/26	Graffiti Removal	50	275.63	80.00	220.50
25/26	Waste Water Charge	62	460.85	80.00	368.68
25/26	Management Fee	65	2342.34	80.00	1,873.87
25/26	Gutter Clean	94	606.38	80.00	485.10
Opex (charged monthly) Approximate ex GST (annual est. total)					2,999.31
25/26	Rates (split to quarterly)	28			13,621.60
25/26	Insurance (charged annually)	29			1,758.34
TOTAL exclusive GST					18,379.25