

Tenancy Budget

R407 - 407 Richmond Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Fire Alarm Testing	21	1341.9	9.93	133.25
24/25	Graffiti Removal	50	0.00	9.93	0.00
24/25	Emergency Lighting	52	262.5	9.93	26.07
24/25	Automatic Opening Doors	58	926.1	9.93	91.96
24/25	Water Backflow Testing	60	500.85	9.93	49.73
24/25	BWOF Signage & Passives Checks	61	354.69	9.93	35.22
24/25	Fire System Maintenance	63	210	9.93	20.85
24/25	Management Fee	65	15511.65	9.93	1,540.31
24/25	Weed Spray Com Area	67	1771.94	9.93	175.95
24/25	Issue Building WOF	80	298.28	9.93	29.62
24/25	Auckland Council WOF Fee	84	143.35	9.93	14.23
24/25	Gutter Clean	94	0.00	9.93	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					2,117.19
24/25	Rates (split to quarterly)	28			5,393.48
24/25	Insurance (charged annually)	29			1,147.31
TOTAL exclusive GST					8,657.98