

Tenancy Budget

HOW1-1 - 1 Howe St, Ground Floor and Mezzanine

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Carpark	102	0.00	100.00	0.00
25/26	Electricity - Common	11	1050	60.00	630.00
25/26	Water	13	302.15	60.00	181.29
25/26	Fire Alarm Testing	21	772.63	60.00	463.58
25/26	Annual Bldg Carbon Emissions	31	0.00	60.00	0.00
25/26	BWOF Signage & Passives Checks	61	840	60.00	504.00
25/26	Waste Water Charge	62	1050	60.00	630.00
25/26	Fire System Maintenance	63	308.7	60.00	185.22
25/26	Fire System Callouts	64	0.00	60.00	0.00
25/26	Management Fee	65	2010.4	60.00	1,206.24
25/26	Roller Door Maintenance	68	275.63	60.00	165.38
25/26	Issue Building WOF	80	313.19	60.00	187.91
25/26	Auckland Council WOF Fee	84	281.4	60.00	168.84
25/26	Gutter Clean	94	472.5	60.00	283.50
Opex (charged monthly) Approximate ex GST (annual est. total)					4,605.96
25/26	Rates (split to quarterly)	28			8,344.20
25/26	Insurance (charged annually)	29			2,690.42
TOTAL exclusive GST					15,640.58