

Tenancy Budget

K510 - 510-514 Karangahape Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	100.00	16.39	16.39
23/24	Common Area Carpark	102	0.00	8.33	0.00
23/24	Fire Alarm Testing	21	828.00	35.63	295.02
23/24	Fire Evacuation Cost	41	445.20	35.63	158.62
23/24	Graffiti Removal	50	350.00	0.00	0.00
23/24	Water Backflow Testing	60	95.40	35.63	33.99
23/24	BWOF Signage & Passives Checks	61	464.76	35.63	165.59
23/24	Fire System Maintenance	63	500.00	35.63	178.15
23/24	Fire System Callouts	64	0.00	35.63	0.00
23/24	Management Fee	65	12,392.13	16.39	2,031.07
23/24	Weed Spray Com Area	67	1,687.56	16.39	276.59
23/24	Issue Building WOF	80	284.08	35.63	101.22
23/24	Auckland Council WOF Fee	84	136.52	35.63	48.64
23/24	Insurance Excess	86	0.00	16.39	0.00
23/24	Biennial Gutter Clean	94	0.00	16.39	0.00
23/24	Rates	28	0.00	16.39	0.00
23/24	Building Insurance	29	0.00	16.39	0.00
Opex (charged monthly) Approximate ex GST (annual est. total)					3,305.28
22/23	Rates (split to quarterly)	28			8,643.59
23/24	Insurance (charged annually)	29			3,219.17
TOTAL exclusive GST					15,168.04