

## Tenancy Budget

### K496 - 496 Karangahape Road

| Year                                                                 | Expense Name                 | Expense Code | Property Budget | Recharge Percent | Budget Amount   |
|----------------------------------------------------------------------|------------------------------|--------------|-----------------|------------------|-----------------|
| 25/26                                                                | Common Area Maintenance      | 101          | 110.25          | 6.53             | 7.20            |
| 25/26                                                                | Common Area Carpark          | 102          | 0.00            | 5.57             | 0.00            |
| 25/26                                                                | Graffiti Removal             | 50           | 315             | 6.53             | 20.57           |
| 25/26                                                                | Management Fee               | 65           | 12913.29        | 6.53             | 843.24          |
| 25/26                                                                | Weed Spray Com Area          | 67           | 1860.54         | 6.53             | 121.49          |
| 25/26                                                                | Gutter Clean                 | 94           | 525             | 6.53             | 34.28           |
| <b>Opex (charged monthly) Approximate ex GST (annual est. total)</b> |                              |              |                 |                  | <b>1,026.78</b> |
| 25/26                                                                | Rates (split to quarterly)   | 28           |                 |                  | 4,002.56        |
| 25/26                                                                | Insurance (charged annually) | 29           |                 |                  | 1,507.72        |
| <b>TOTAL exclusive GST</b>                                           |                              |              |                 |                  | <b>6,537.06</b> |