

# Tenancy Budget

## GN308- - 308 Great North Road, Grey Lynn

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	420.00	65.00	273.00
25/26	Common Area Carpark	102	231.00	65.00	150.15
25/26	Fire Alarm Testing	21	997.50	65.00	648.38
25/26	Security Keys	26	210.00	65.00	136.50
25/26	Cesspit Clean	48	525.00	65.00	341.25
25/26	BWOF Signage & Passives Checks	61	525.00	65.00	341.25
25/26	Waste Water Charge	62	1732.50	65.00	1126.13
25/26	Management Fee	65	4955.86	65.00	3221.31
25/26	Gutter Clean	94	546.00	65.00	354.90
					<b>6,592.87</b>
25/26	Rates (split to quarterly)	28			22,519.25
25/26	Insurance (charged annually)	29			5,376.75
<b>TOTAL exclusive GST</b>					<b>34,488.87</b>