

Tenancy Budget

NN57 - 57 New North Road, Eden Terrace

Year	Expense Name	Expense	Property	Recharge	Budget
		Code	Budget	Percent	Amount
25/26	Common Area Maintenance	101	110.25	14.19	15.64
25/26	Common Area Carpark	102	2575.22	10	257.52
25/26	Lights / elect Maintenance	30	551.25	14.19	78.22
25/26	Management Fee	65	4279.8	14.19	607.3
25/26	Gutter Clean	94	385.88	14.19	54.76
					1,013.44
25/26	Rates (split to quarterly)	28			3,731.83
25/26	Insurance (charged annually)	29			1,029.96
TOTAL exclusive GST					5,775.23