

Tenancy Budget

K582-2.2 - 582 Karangahape Road - 1st Floor, Suite 2

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	210	17.29	36.31
25/26	Common Area Carpark	102	178.5	17.29	30.86
25/26	Common Area Carpark	102C	197.11	100.00	197.11
25/26	Electricity - Common	11	4200	17.29	726.18
25/26	Common Cleaning	12	8910.27	38.88	3,464.31
25/26	Water	13	420	38.88	163.30
25/26	Plant Room Charges	18	1199.52	17.29	207.40
25/26	Grounds Maint/Gardening/Lawn	19	310.17	100.00	310.17
25/26	Fire Alarm Testing	21	1496.31	17.29	258.71
25/26	Airconditioning Cost	22	0.00	38.88	0.00
25/26	Security Patrols	23	2414.48	17.29	417.46
25/26	Security Patrols	23C	108.05	100.00	108.05
25/26	Electricity Common Carpark	25	91.42	100.00	91.42
25/26	Lights / elect Maintenance	30	210	38.88	81.65
25/26	Annual Bldg Carbon Emissions	31	48.43	38.88	18.83
25/26	Pest Control	33	525	17.29	90.77
25/26	Building Access Controls	35	2135.06	38.88	830.11
25/26	Fire Evacuation Cost	41	490.83	17.29	84.86
25/26	Fire/hose Extng Main	44	0.00	17.29	0.00
25/26	Graffiti Removal	50	1575	17.29	272.32
25/26	Emergency Lighting	52	210	17.29	36.31
25/26	Automatic Opening Doors	58	210	17.29	36.31
25/26	Water Backflow Testing	60	210.36	17.29	36.37
25/26	BWOF Signage & Passives Checks	61	735	17.29	127.08
25/26	Waste Water Charge	62	1575	38.88	612.36
25/26	Fire System Maintenance	63	606.38	17.29	104.84
25/26	Fire System Callouts	64	0.00	17.29	0.00
25/26	Management Fee	65	13680.32	17.29	2,365.33
25/26	Access Controlled Doors	66	324.14	38.88	126.03
25/26	Weed Spray Com Area	67	1860.54	17.29	321.69
25/26	Issue Building WOF	80	313.19	17.29	54.15
25/26	Auckland Council WOF Fee	84	273	17.29	47.20
25/26	Gutter Clean	94	525	17.29	90.77
Opex (charged monthly) Approximate ex GST (annual est. total)					11,348.26
25/26	Rates (split to quarterly)	28			
25/26	Insurance (charged annually)	29			
TOTAL exclusive GST					11,348.26