

Tenancy Budget

S209A - 209A Symonds Street, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Fire Alarm Testing	21	830.84	30.00	249.25
25/26	Pest Control	33	0.00	30.00	0.00
25/26	BWOF Signage & Passives Checks	61	888.13	30.00	266.44
25/26	Fire System Maintenance	63	220.5	30.00	66.15
25/26	Management Fee	65	1654.38	30.00	496.31
25/26	Issue Building WOF	80	242.55	30.00	72.77
25/26	Auckland Council WOF Fee	84	315	30.00	94.50
25/26	Gutter Clean	94	315	30.00	94.50
Opex (charged monthly) Approximate ex GST (annual est. total)					1,339.92
25/26	Rates (split to quarterly)	28			1,477.80
25/26	Insurance (charged annually)	29			656.28
TOTAL exclusive GST					3,474.00