

Tenancy Budget

GN285-1 - 285-1 Great North Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	15.00	0.00
25/26	Common Area Carpark	102	2083.73	15.00	312.56
25/26	Cesspit Clean	48	0.00	15.00	0.00
25/26	Management Fee	65	5168.09	15.00	775.21
25/26	Vacuum Soak Holes	76	0.00	15.00	0.00
25/26	Gutter Clean	94	220.50	15.00	33.08
					1,120.85
25/26	Rates (split to quarterly)	28			6,304.35
26/27	Insurance (charged annually)	29			1,160.22
TOTAL exclusive GST					8,585.42