

Tenancy Budget

K531-1.1- - 531 Karangahape Road - Upstairs

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	22.47	0.00
24/25	Water	13	0.00	51.48	0.00
24/25	Building Access Controls	35	800	22.47	179.76
24/25	Emergency Lighting	52A	0.00	51.48	0.00
24/25	BWOF Signage & Passives Checks	61A	0.00	51.48	0.00
24/25	Waste Water Charge	62	0.00	51.48	0.00
24/25	Management Fee	65	9404.42	22.47	2,113.17
24/25	Roller Door Maintenance	68	1000	22.47	224.70
24/25	Issue Building WOF	80A	0.00	51.48	0.00
24/25	Auckland Council WOF Fee	84A	0.00	51.48	0.00
24/25	Gutter Clean	94	1005	22.47	225.82
Opex (charged monthly) Approximate ex GST (annual est. total)					2,743.45
25/26	Rates (split to quarterly)	28			9,194.72
25/26	Insurance (charged annually)	29			4,232.81
TOTAL exclusive GST					16,170.98