

# Tenancy Budget

## NN47 - 47 New North Road, Eden Terrace

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	105.00	11.58	12.16
25/26	Common Cleaning	12	1575.00	11.58	182.39
25/26	Water	13	210.00	11.58	24.32
25/26	Waste Collection Service	15	525.00	11.58	60.80
25/26	Fire Alarm Testing	21	1182.76	11.58	136.96
25/26	Emergency Lighting	52	140.24	11.58	16.24
25/26	BWOF Signage & Passives Checks	61	945.00	11.58	109.43
25/26	Waste Water Charge	62	682.50	11.58	79.03
25/26	Fire System Maintenance	63	275.63	11.58	31.92
25/26	Fire System Callouts	64	525.00	11.58	60.80
25/26	Management Fee	65	4531.80	11.58	524.78
25/26	Issue Building WOF	80	315.00	11.58	36.48
25/26	Auckland Council WOF Fee	84	280.35	11.58	32.46
25/26	Gutter Clean	94	385.88	11.58	44.68
					<b>1,352.45</b>
25/26	Rates (split to quarterly)	28			2,847.52
25/26	Insurance (charged annually)	29			1,481.07
<b>TOTAL exclusive GST</b>					<b>5,681.04</b>