

Tenancy Budget

S163- - 163-165 Symonds Street, Newton

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	66.67	0.00
25/26	Electricity - Common	11	0.00	66.67	0.00
25/26	Fire Alarm Testing	21	706.48	66.67	471.01
25/26	Emergency Lighting	52	262.50	66.67	175.01
25/26	Water Backflow Testing	60	210.36	66.67	140.25
25/26	BWOF Signage & Passives Checks	61	695.24	66.67	463.52
25/26	Fire System Maintenance	63	262.50	66.67	175.01
25/26	Fire System Callouts	64	0.00	66.67	0.00
25/26	Management Fee	65	3053.66	66.67	2035.88
25/26	Issue Building WOF	80	313.19	66.67	208.80
25/26	Auckland Council WOF Fee	84	280.35	66.67	186.91
25/26	Gutter Clean	94	315.00	66.67	210.01
					4,066.40
25/26	Rates (split to quarterly)	28			6,201.64
25/26	Insurance (charged annually)	29			3,917.66
TOTAL exclusive GST					14,185.70