

Tenancy Budget

NN607 - 607 New North Road

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	0.00	23.08	0.00
24/25	Common Area Carpark	102	1113.28	23.08	256.95
24/25	Electricity - Common	11	0.00	23.08	0.00
24/25	Electricity Common Carpark	25	189	23.08	43.62
24/25	Management Fee	65	2786.7	25.00	696.68
24/25	Gutter Clean	94	367.5	25.00	91.88
Opex (charged monthly) Approximate ex GST (annual est. total)					1,089.13
24/25	Rates (split to quarterly)	28			4,588.75
25/26	Insurance (charged annually)	29			1,155.39
TOTAL exclusive GST					6,833.27