

# Tenancy Budget

## GS519-1.5 - 519 Great South Rd, Floor 1 Suite 5

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Carpark	102	0.00	7.00	0.00
25/26	Electricity - Common	11	4095.00	7.00	286.65
25/26	Common Cleaning	12	21588.00	7.00	1511.16
25/26	Water	13	1260.00	7.00	88.20
25/26	Lift Maintenance	14	1680.00	7.00	117.60
25/26	Firealarm Monitoring	16	840.00	7.00	58.80
25/26	Plant Room Charges	18	992.25	7.00	69.46
25/26	Fire Alarm Testing	21	984.31	7.00	68.90
25/26	Security Patrols	23	4024.17	7.00	281.69
25/26	Lights / elect Maintenance	30	1050.00	7.00	73.50
25/26	Annual Bldg Carbon Emissions	31	22.05	7.00	1.54
25/26	Pest Control	33	1995.00	7.00	139.65
25/26	Building Access Controls	35	2205.00	7.00	154.35
25/26	Sanitary Units	36	2520.00	7.00	176.40
25/26	Lift/Fire Phone Charge	37	39.69	7.00	2.78
25/26	Fire Evacuation Cost	41	490.83	7.00	34.36
25/26	Fire/hose Extng Main	44	52.50	7.00	3.68
25/26	Annual IQP Lift Inspection	45	231.53	7.00	16.21
25/26	Bathrooms/Unblocking of Drains	49	275.63	7.00	19.29
25/26	Graffiti Removal	50	275.63	7.00	19.29
25/26	Emergency Lighting	52	595.35	7.00	41.67
25/26	Cleaning Consumables	54	1575.00	7.00	110.25
25/26	Automatic Opening Doors	58	0.00	7.00	0.00
25/26	BWOF Signage & Passives Checks	61	695.35	7.00	48.67
25/26	Waste Water Charge	62	4200.00	7.00	294.00
25/26	Fire System Maintenance	63	253.58	7.00	17.75
25/26	Fire System Callouts	64	0.00	7.00	0.00
25/26	Management Fee	65	7169.40	7.00	501.86
25/26	Access Controlled Doors	66	525.00	7.00	36.75
25/26	Weed Spray Com Area	67	1860.54	7.00	130.24
25/26	Roller Door Maintenance	68	121.28	7.00	8.49
25/26	Issue Building WOF	80	313.19	7.00	21.92
25/26	Auckland Council WOF Fee	84	262.50	7.00	18.38
25/26	Insurance Excess	86	0.00	7.00	0.00
25/26	Annual Anchor Certification	92	1050.00	7.00	73.50
25/26	Gutter Clean	94	262.50	7.00	18.38
					<b>4,445.37</b>
25/26	Rates (split to quarterly)	28			1,762.39
25/26	Insurance (charged annually)	29			1,038.24
	<b>TOTAL exclusive GST</b>				<b>7,246.00</b>