

Tenancy Budget

OM97A - 97A Onehunga Mall, Onehunga

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Cleaning	12	1365	8.42	114.93
25/26	Grounds Maint/Gardening/Lawn	19	1995	8.42	167.98
25/26	Security Patrols	23	2520	8.42	212.18
25/26	Cesspit Clean	48	798.77	8.42	67.26
25/26	Cleaning Consumables	54	99.23	8.42	8.36
25/26	Management Fee	65	5651.1	8.42	475.82
25/26	Weed Spray Com Area	67	2083.73	8.42	175.45
25/26	Vacuum Soak Holes	76	525	8.42	44.21
25/26	Gutter Clean	94	315	8.42	26.52
					1,292.71
25/26	Rates (split to quarterly)	28			3,240.94
25/26	Insurance (charged annually)	29			1,007.49
TOTAL exclusive GST					5,541.14