

Tenancy Budget

D93-0.1 - 93 Dominion Road Ground Floor

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Area Maintenance	101	2000	39.48	789.60
23/24	Common Area Carpark	102	250	39.48	98.70
23/24	Fire Alarm Testing	21	985.2	39.48	388.96
23/24	Security Patrols	23	2190	39.48	864.61
23/24	Pest Control	33	10440	39.48	4,121.71
23/24	Building Access Controls	35	2415.6	39.48	953.68
23/24	Fire Evacuation Cost	41	445.2	39.48	175.76
23/24	Fire/hose Extng Main	44	135.6	39.48	53.53
23/24	Cesspit Clean	48	207	39.48	81.72
23/24	Bathrooms/Unblocking of Drains	49	350	39.48	138.18
23/24	Graffiti Removal	50	1500	39.48	592.20
23/24	Emergency Lighting	52	450	39.48	177.66
23/24	BWOF Signage & Passives Checks	61	630.96	39.48	249.10
23/24	Fire System Maintenance	63	450	39.48	177.66
23/24	Fire System Callouts	64	0.00	39.48	0.00
23/24	Management Fee	65	30526.1	39.48	12,051.70
23/24	Access Controlled Doors	66	294	39.48	116.07
23/24	Weed Spray Com Area	67	1687.56	39.48	666.25
23/24	Roller Door Maintenance	68	0.00	39.48	0.00
23/24	Vacuum Soak Holes	76	828	39.48	326.89
23/24	Issue Building WOF	80	284.08	39.48	112.15
23/24	Auckland Council WOF Fee	84	136.52	39.48	53.90
23/24	Annual Anchor Certification	92	1115	39.48	440.20
23/24	Gutter Clean	94	710	53.64	380.84
Opex (charged monthly) Approximate ex GST (annual est. total)					23,011.07
23/24	Rates (split to quarterly)	28			46,344.42
23/24	Insurance (charged annually)	29			20,996.61
TOTAL exclusive GST					90,352.10