

Tenancy Budget

D93-1.6 - 93 Dominion Road, Floor 1, Suite 6

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Common Area Maintenance	101	2100	3.13	65.73
24/25	Common Area Carpark	102	262.5	3.13	8.22
24/25	Electricity - Common	11	6349.3	3.13	198.73
24/25	Common Cleaning	12	12075	3.13	377.95
24/25	Water	13	1387.01	3.13	43.41
24/25	Lift Maintenance	14	5985	3.13	187.33
24/25	Waste Collection Service	15	7350	1.90	139.65
24/25	Common Area Worm Bins	20	0.00	1.90	0.00
24/25	Fire Alarm Testing	21	1034.46	1.90	19.65
24/25	Security Patrols	23	2898	1.90	55.06
24/25	Lights / elect Maintenance	30	3150	3.13	98.60
24/25	Annual Bldg Carbon Emissions	31	403.52	3.13	12.63
24/25	Pest Control	33	10962	1.90	208.28
24/25	Building Access Controls	35	2100	3.13	65.73
24/25	Sanitary Units	36	1505.28	3.13	47.12
24/25	Lift/Fire Phone Charge	37	151.2	3.13	4.73
24/25	Fire Evacuation Cost	41	467.46	1.90	8.88
24/25	Fire/hose Extng Main	44	142.38	1.90	2.71
24/25	Annual IQP Lift Inspection	45	441	3.13	13.80
24/25	Cesspit Clean	48	217.35	1.90	4.13
24/25	Bathrooms/Unblocking of Drains	49	367.5	1.90	6.98
24/25	Graffiti Removal	50	1575	1.90	29.93
24/25	Emergency Lighting	52	472.5	1.90	8.98
24/25	Cleaning Consumables	54	706.65	3.13	22.12
24/25	BWOF Signage & Passives Checks	61	662.51	1.90	12.59
24/25	Waste Water Charge	62	4533.4	3.13	141.90
24/25	Fire System Maintenance	63	472.5	1.90	8.98
24/25	Fire System Callouts	64	0.00	1.90	0.00
24/25	Management Fee	65	34722.45	1.90	659.73
24/25	Access Controlled Doors	66	308.7	1.90	5.87
24/25	Weed Spray Com Area	67	1771.94	1.90	33.67
24/25	Vacuum Soak Holes	76	525	1.90	9.98
24/25	Issue Building WOF	80	298.28	1.90	5.67
24/25	Auckland Council WOF Fee	84	236.25	1.90	4.49
24/25	Annual Anchor Certification	92	1170.75	1.90	22.24
24/25	Gutter Clean	94	745.5	1.45	10.81
Opex (charged monthly) Approximate ex GST (annual est. total)					2,546.28
24/25	Rates (split to quarterly)	28			1,350.62
25/26	Insurance (charged annually)	29			536.99
TOTAL exclusive GST					4,433.89