

Tenancy Budget

P185A - 185 Ponsonby Road - First Floor

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
25/26	Common Area Maintenance	101	0.00	10.00	0.00
25/26	Water	13	0.00	50.00	0.00
25/26	Waste Water Charge	62	0.00	50.00	0.00
25/26	Management Fee	65	5952.87	10.00	595.29
25/26	Gutter Clean	94	525	10.00	52.50
Opex (charged monthly) Approximate ex GST (annual est. total)					647.79
25/26	Rates (split to quarterly)	28			4,249.10
25/26	Insurance (charged annually)	29			638.55
TOTAL exclusive GST					5,535.44