

Tenancy Budget

OM97- - 97 and 97A Onehunga Mall, Onehunga

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
23/24	Common Cleaning	12	1,223.70	17.77	217.45
23/24	Grounds Maint/Gardening/Lawn	19	1,890.00	17.77	335.85
23/24	Cesspit Clean	48	724.50	17.77	128.74
23/24	Graffiti Removal	50	250.00	17.77	44.43
23/24	Cleaning Consumables	54	90.00	17.77	15.99
23/24	Management Fee	65	5,382.00	17.77	956.38
23/24	Weed Spray Com Area	67	1,890.00	17.77	335.85
23/24	Vacuum Soak Holes	76	552.00	17.77	98.09
23/24	Biennial Gutter Clean	94	800.00	17.77	142.16
Opex (charged monthly) Approximate ex GST (annual est. total)					2,274.94
23/24	Rates (split to quarterly)	28			5,112.07
23/24	Insurance (charged annually)	29			1,681.44
TOTAL exclusive GST					9,068.45