

Tenancy Budget

GE1 - 1 George St, Mt Eden

Year	Expense Name	Expense Code	Property Budget	Recharge Percent	Budget Amount
24/25	Water Backflow Testing	60	0.00	100.00	0.00
24/25	Management Fee	65	2274.3	100.00	2,274.30
24/25	Gutter Clean	94	367.5	100.00	367.50
Opex (charged monthly) Approximate ex GST (annual est. total)					2,641.80
25/26	Rates (split to quarterly)	28			18,423.00
25/26	Insurance (charged annually)	29			3,897.70
TOTAL exclusive GST					24,962.50