

## Tenancy Operating Expenses Estimate

P33-1A - 33 Ponsonby Road - 1st Floor

<b>P23- - 23-35 Ponsonby Rd &amp; 2 Hepburn St</b>		
Share: 7.90%   Period: 25/26		
Product	Budget	Your Share
[101] Common Area Maintenance	\$525.00	\$41.48
[65] Management Fee	\$13,325.00	\$1,052.67
<b>Subtotal</b>		<b>\$1,094.15</b>

<b>P33-B - 33-35 Ponsonby Road [P23-] WOF20440244</b>		
Share: 22.90%   Period: 25/26		
Product	Budget	Your Share
[11] Electricity - Common	\$819.00	\$187.55
[21] Fire Alarm Testing	\$777.00	\$177.93
[30] Lights/Electrical Maintenance	\$525.00	\$120.22
[31] Annual Building Carbon Emissions	\$315.00	\$72.13
[33] Pest Control	\$263.00	\$60.23
[48] Cesspit Clean	\$210.00	\$48.09
[50] Graffiti Removal	\$525.00	\$120.22
[61] BWOFF Signage & Passives Checks	\$695.00	\$159.16
[63] Fire System Maintenance	\$276.00	\$63.20
[80] Issue Building WOF	\$313.00	\$71.68
[84] Auckland Council WOF Fee	\$248.00	\$56.79
[94] Gutter Clean	\$399.00	\$91.37
<b>Subtotal</b>		<b>\$1,228.58</b>

<b>Property Services Total</b>	<b>\$2,322.73</b>
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<b>P23- - Insurance &amp; Rates</b>		
Share: 7.90%		
Item	Period	Your Share
Council Rates	25/26	\$7,298.49
Insurance Premium	26/27	\$1,154.59
<b>Subtotal</b>		<b>\$8,453.08</b>

<b>Grand Total — Estimated Annual Expenses</b>	<b>\$10,775.81</b>
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